

2022 Annual SHARE Initiative Spending Plan Template

Due: December 31, 2022

Overview

The SHARE Initiative (Supporting Health for All through Reinvestment) was created through Enrolled Oregon House Bill 4018 (2018) and requires CCOs to invest a portion of profits back into communities to address health inequities and the social determinants of health and equity (SDOH-E). For details, see OHA's [SHARE Initiative guidance document](#). SHARE Initiative guidance is posted to the [SHARE Initiative webpage](#).

In accordance with the requirements stated in [ORS 414.572\(1\)\(b\)\(C\)](#) and [OAR 410-141-3735](#), CCOs must designate a portion of annual net income or reserves that exceed the financial requirements for SHARE Initiative spending. According to contract requirements, a CCO's annual SHARE Initiative designation must be spent down within three years¹ of OHA's approval of the same year's SHARE Initiative spending plan; a one-year extension may be requested (four years total).

For contract years 2020 and 2021, CCOs that exceed minimum financial requirements are expected to define their own SHARE Initiative portion in compliance with the statute and rules referenced above.

As described in OHA's SHARE Initiative guidance document, SHARE Initiative spending must meet the following four requirements:

1. Spending must fall within SDOH-E domains and include spending toward a statewide housing priority;
2. Spending priorities must align with community priorities from community health improvement plans;
3. A portion of funds must go to SDOH-E partners; and
4. CCOs must designate a role for the community advisory council(s) related to its SHARE Initiative funds.

By December 31² of each contract year, the CCO shall submit a SHARE Initiative Spending Plan to OHA for review and approval. The spending plan will identify how the CCO intends to direct its SDOH-E spending based on net income or reserves from the prior year for the SHARE Initiative. This annual SHARE Initiative spending plan will capture from CCOs how they are meeting these contractual requirements.

SHARE Initiative Reporting

- A. By June 30, each CCO must report its
 - **Annual SHARE Initiative Designation** in [Exhibit L6.7](#) to identify its SHARE Initiative designation based on the *prior year's financials*.
 - **Annual SHARE Initiative Spend-Down** in [Exhibit L6.71](#) to track year-over-year SHARE spending and to tie such spending to the appropriate year's SHARE Initiative Spending Plan.
 - **Annual SHARE Detailed Spending Report** using the [detailed spending report template](#).
- B. By December 31, each CCO must complete the **Annual SHARE Initiative Spending Plan** described in this document for the *prior year's financials*.

¹ See the [2022 contract waiver memo \(12/13/2021\)](#), which extends the spend-down period from two years to three years. CCOs still have the option to request a one-year extension.

² See the [2022 contract waiver memo \(12/13/2021\)](#), which extends the spending plan due date to 12/31. (CCOs may submit it any time from 9/30/2022 through 12/31/2022). OHA will notify each CCO about the approval status of its plan within 30 days of receipt. In the event a CCO's plan cannot be approved as submitted, OHA will work with the CCO to resolve the identified deficiencies as quickly as possible.

2022 SHARE Initiative Spending Plan Template

CCO name: PacificSource Community Solutions-Central Oregon CCO

CCO contact: Erin Fair Taylor

Instructions:

- Respond to items 1–11 below using this template.
- Be clear and concise. Do not exceed 20 pages (not including the required attachments).
- Your submission must include the formal agreement with each of the SDOH-E partners as referenced in item 7. If any agreement with an SDOH-E partner is a subcontract as defined in the CCO contract, then your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.
- All file names must clearly reflect the content (for example, CCOxyz_SHARE_Item8).
- Only submit materials pertinent to this spending plan.

Submit your plan to CCO.MCOCDeliverableReports@dhsosha.state.or.us by December 31.

Section 1: SHARE Initiative Designation

1. What is the dollar amount for your CCO's SHARE Initiative Designation? (as recorded in cell E30 in [Exhibit L – Report L6.7](#))
\$238,842.78

Section 2: SHARE Initiative Spending Plan

Spending plan summary

2. Summarize the work your CCO is funding through this year's SHARE Initiative. At a high level, briefly describe 1) project titles; 2) what activities are being funded; and 3) what populations will be served.

Warm Springs Skate Park – There is a need for more safe and inclusive public recreation spaces across underserved and low-income communities, which are, too often, communities of color. A first-of-its-kind study of skateboarding culture reveals that skateboarding improves mental health, fosters community, and encourages diversity and resilience. The Pullias Center for Higher Education study at the University of Southern California's Annenberg School for Communication and Journalism showed that skateboarding improves mental health, with the vast majority of skaters indicating they skateboard for fun and to relieve stress. These findings are significant in light of teen suicide rates and the prevalence of depression among Native and Indigenous youth. According to the Confederated Tribes of Warm Springs Annual Health System Report, the third leading cause of death among teens in Warm Springs is intentional self-harm (suicide).

The previous Warm Springs Skatepark was deemed unsafe and inadequate for the community. In fact, it was in such disrepair that local youth were hitchhiking to the nearest skatepark, miles away and off the reservation. This puts Native youth at risk of being hit by a car, abducted, trafficked, and exposed to extreme heat and cold. Concerned parents and community members began reaching out for help to rebuild the Warm Springs Skatepark into a safe, permanent structure for their children to

2022 SHARE Initiative Spending Plan Template

play. Support for the project was confirmed with the Warm Springs Tribal Council, and a youth survey was conducted with the help of a local Warm Springs Tactics team rider with The Skatepark Project to be sure the new skatepark meets the community's needs.

In addition to constructing a permanent concrete skatepark at the existing location, the old ramps will be resurfaced and moved to Simnasho for the community to enjoy. Skate decks designed by famous Native artist Steven Paul Judd will be given to youth, as well as helmets and pads. Ginew, a Native-owned business, created Warm Springs Skatepark t-shirts with a custom logo and design. They will be given to community members during the Grand Opening celebration, helping support Native businesses and artists.

Simnasho Firehall – A Warm Springs Tribal Council member approached the PacificSource Community Solutions (PCS) Tribal Liaison (TL) and expressed concern that the Simnasho Firehall had fallen into disrepair over the years and was no longer operational. The Simnasho Firehall and the first responders based there are crucial to the health and well-being of the residents, housing, and infrastructure in Simnasho. It serves the community by providing emergency medical services, wildfire response, fire safety education, and home and infrastructure fire suppression. In addition, the Simnasho Firehall acts as a community distribution center for food, water, and other essential needs. Community events, including BBQs, Penny Carnivals, and parades, also occur at the Simnasho Firehall, making it a crucial central location for community gatherings. The Tribal Council member supplied a signed bid requesting critical repairs be completed to the Simnasho Firehall as a priority project identified by the Confederated Tribes of Warm Springs (CTWS).

Outcomes for this project include improved emergency response times by first responders, likely saving lives and property. The building can be used as a community distribution center and as a space to host community activities and celebrations. Building repairs will also assist in the long-term preservation of equipment used by the crews at the Simnasho Firehall. According to the 2010 U.S. Census Bureau, rural areas have a more significant percentage of people living below the poverty level. These people have fewer resources, would have a more challenging time recovering from a fire, and would be less resilient after a disaster. Additionally, The Federal Emergency Management Agency (FEMA) has conducted extensive research on the causes and effects of fires in rural areas within the United States. This research shows significantly higher losses of life and property in rural areas than in urban areas.

Warm Springs Housing Authority (WSHA) Storage Facility – The WSHA identified the need to construct a 40' x 60' centrally located storage facility to ensure WSHA equipment, lumber, tools, and construction materials will be secure and accessible for building and repairing homes. WSHA develops, maintains, and operates affordable housing for Warm Springs citizens.

This project will enable WSHA to respond to their work more effectively and efficiently by having

2022 SHARE Initiative Spending Plan Template

materials accessible. With the construction of a central storage location, WSHA expects to achieve improved housing costs by reducing the labor and transportation expenses currently associated with obtaining and moving materials. WSHA will also be able to purchase, secure, and create an inventory of materials that will enable them to improve response time for repairs and purchase materials in larger quantities at better prices. These savings will allow WSHA to repair and build more affordable housing, increasing inventory across Warm Springs.

Each of these projects was selected by the CTWS and is to benefit the people of Warm Springs.

CHP/statewide priorities

3. Describe how your SHARE Initiative spending aligns with your CCO's shared community health improvement plan.

The Warm Springs Skatepark project aligns with the Central Oregon CCO's Regional Health Improvement Plan (RHIP) priority of Promoting Enhanced Physical Health Across Communities. In addition, the Confederated Tribes of Warm Springs Annual Health System Report identified diabetes as a growing concern among Warm Springs residents. Per the report, "diabetes can be prevented through healthier diets and increased physical activity, reducing the number of overweight and obese people in our community." The Warm Springs Skatepark project supports the interventions identified by the CTWS.

The Simnasho Firehall and WSHA storage facility projects align with the Central Oregon CCO priority area, Stable Housing and Supports. According to the 2020-2024 Central Oregon RHIP, Native Americans are more likely to spend greater than 50% of their income on rent. In Warm Springs, 23.3% of renter households live in overcrowded housing conditions, compared to only 3.7% of all renters in Central Oregon (Central Oregon Regional Housing Needs Assessment, 2019, p. 112). These findings illustrate how imperative it is to protect and maintain the existing housing in Warm Springs. Additionally, by building a centrally located storage facility for the WSHA, the savings associated with high transportation costs and the ability to purchase materials in bulk will free up funds to build more affordable housing to meet the community's needs.

4. Describe how your SHARE Initiative spending addresses the statewide priority of housing-related services and supports, including supported housing.

The Simnasho Firehall and WSHA projects align with the statewide priority of housing-related services and supports. Both projects are responsive to the priorities identified by the CTWS, respecting sovereignty and self-determination.

The Simnasho Firehall project will help protect existing housing from fire and other natural disasters. While building new housing and increasing the supply of low-income housing is important, it is equally as essential to protect the existing housing and infrastructure in the rural community of Simnasho. By completing the repairs identified by the Warm Springs Construction Enterprise, the Simnasho Firehall will be operational and able to respond to the community's needs.

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The WSHA centrally located storage facility addresses root issues that impact new housing construction in rural communities. These barriers include high labor costs for bringing contractors and construction crews to remote rural areas, transportation costs associated with traveling long distances to work sites, and the need for more storage to purchase and store housing materials. The centrally located storage facility will significantly reduce travel time and overhead costs. Having a storage facility will also increase WSHA's buying power to purchase materials in bulk at discounted rates. These savings will allow WSHA to build more low-income housing, increasing supply. Additionally, WSHA will be able to respond more quickly to maintaining, renovating, and repairing existing low-income housing across Warm Springs, keeping families in safe, healthy homes.

SDOH-E partners and domains

5. Using the box below, respond to items A–C for each SDOH-E partner. Duplicate the box for each partner included in your spending plan.

- A) Identify each SDOH-E partner that will receive a portion of SHARE Initiative funding.**
- B) Identify the SDOH-E domains applicable to your SHARE spending for each partner.**
- C) Indicate whether the partner agreement is a subcontract and if yes, attach an updated Subcontractor and Delegated Work Report.**

A. Partner name: [The Skatepark Project](#)

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

- Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

A. Partner name: [Warm Springs Housing Authority](#)

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

- Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

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A. Partner name: Warm Springs Construction Enterprise/Simnasho Firehall

B. SDOH-E domain(s) for the SHARE activities being funded for this partner (check all that apply):

- Neighborhood and built environment
- Economic stability
- Education
- Social and community health

C. Is your CCO's agreement with this SDOH-E partner a subcontract as defined in CCO contract?

Yes No

If yes, your submission must include the Subcontractor and Delegated Work Report updated for the subcontract/s, as required by the CCO contract.

6. Describe how each of the SDOH-E partners identified above were selected for SHARE Initiative project(s) or initiative(s).

The PCS TL and Community Health Coordinator (CHC) invited each tribe in the Central Oregon CCO service area to participate in SHARE Initiative, giving each tribe a chance to ask questions and a choice to engage with PCS. The CTWS responded that they were interested in conversing with the PCS TL and CHC to determine if funds available through SHARE Initiative could meet their needs. The PCS TL and CHC began meeting with different agencies in Warm Springs to listen and learn about the community's needs. During those conversations, the CTWS selected the SDOH-E partners and projects outlined in the Spending Plan as priorities for the community and people of Warm Springs.

7. Attach your formal agreement with each of the SDOH-E partners described in item 5. (See guidance for required contract components.) Have you attached an agreement for each of your SHARE partners?

X Yes No

If no, please explain why not. Click here to enter text.

8. Attach a budget proposal indicating the amount of SHARE Initiative funding that will be allocated to each project or initiative, including the amount directed to each SDOH-E partner. Did you attach a simple budget proposal with this submission? Yes No

Community advisory council (CAC) role

9. Describe your CAC's designated role in SHARE Initiative spending decisions. (As appropriate, describe the ongoing engagement and feedback loop with the CAC regarding SDOH-E spending.)

During the spring, the PCS CHC approached the CAC and its coordinators about investing SHARE Initiative funds into tribal communities in the Central Oregon CCO service area. Tribes include the CTWS, Klamath Tribes, and Cow Creek band of Umpqua Tribe of Indians. The CAC expressed its support for inviting the tribes to participate and agreed to receive updates on the process during Tribal Learning time on the CAC's agenda.

The PCS CHC and TL provided an overview of each project during the December 2022 CAC meeting. The presentation included the scope of each project, before pictures, and how the tribe identified its

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priorities through discussions with the PCS TL and CHC. The conversation was centered on how these projects were selected by the tribes based on their identified needs, respecting their sovereignty and self-determination. During the presentation, the CAC had a chance to ask questions and provide feedback. The CAC unanimously agreed to endorse each SHARE Initiative project.

The CAC will continue to track and monitor the outcome of each project. PCS CHC and TL will give a formal update during a fall 2023 CAC meeting, including updated pictures and feedback from SDOH-E partners and Warm Springs community members. The CAC will also be invited to attend the Warm Springs Skatepark Grand Opening once the renovations are complete.

Section 3: Additional details

10. (Optional) Describe the evaluation plan for each project or initiative, including expected outcomes; the projected number of your CCO's members, OHP members, and other community members served; and how the impact will be measured.

Click here to enter text.

11. If the project or initiative requires data sharing, attach a proposed or final data-sharing agreement that details the obligation for the SDOH-E partner to comply with HIPAA, HITECH and other applicable laws regarding privacy and security of personally identifiable information and electronic health records and hard copies thereof. Does the project require data sharing? Yes No



PacificSource Community Solutions
PO Box 5729, Bend, OR 97708-5729
(800) 431-4135
CommunitySolutions.PacificSource.com

MEMORANDUM OF UNDERSTANDING SHARE INITIATIVE

This Memorandum of Understanding (“MOU”), by and between PacificSource Community Solutions (“PCS”) and The Skatepark Project (“TSP”), collectively the “Parties”, is made for the purpose of memorializing the Parties’ support and commitment to the Central Oregon Coordinated Care Organization’s (“CCO”) Supporting Health for All through Reinvestment (SHARE) Initiative. This MOU will be effective the later of January 1, 2023, or PCS’s receipt of approval from the Oregon Health Authority on PCS’s SHARE Initiative Spending Plan (the “Effective Date”).

WHEREAS this MOU sets forth the Parties’ understandings and expectations regarding the CCO SHARE Initiative requirements as outlined by the Oregon Health Authority in its CCO contract with PCS.

1. **The SHARE Program.** TSP shall provide the services described in this Section 1 and further agrees to commit to all OHA-required terms of SHARE recipient requirements, as outlined in PCS’s Share Grant Guidelines 2022 and the agreed upon budget and work plan. PCS shall provide compensation as provided in this Section 1. Requirements are as follows:

SCOPE OF WORK

TSP "Warm Springs Skatepark Project" plans to completely refinish and drastically improve the existing skatepark by upgrading it to a permanent concrete park, creating a more inviting, safe, and quality space for skateboarders and other members of the Confederated Tribes of Warm Springs. Additionally, TSP will provide helmets, pads, skateboards, and t-shirts designed by Native artists to youth in the community. This project is to benefit the people of the Confederated Tribes of Warm Springs.

Skatepark renovations and equipment distribution will take place in January 2023 and will be completed no later than June 2023.

Social Determinants of Health and Equity (SDOH-E) DOMAINS

TSP’s project will address *Neighborhood and Built Environment*, as specified in OAR 410-141-3735(3)(b).

COMPENSATION AND PAYMENT

PCS will distribute \$80,249.50 in funds to TSP, pending the OHA’s approval of the CCO’s SHARE Spending Plan (which will be submitted to the OHA no later than December 31, 2022). PCS will issue payment within 45 days of approval. These funds are intended to be used as follows: 1. Purchase of helmets, pads, and skateboards designed by Steven Paul Judd, 2. Construction of shade structure, 3. Purchase of t-shirts designed by Ginew, 4. Resurfacing of ramps, 5. Skatepark upgrades as described above.

No indirect costs are being paid for with these funds.

PROGRAM EVALUATION

TSP "Warm Springs Skatepark Project" will serve the youth and young adults who were utilizing the previous skatepark that was established over 15 years ago.

Expected outcomes for this project include: 1. With the construction of a more permanent structure, there will be a reduction in hitchhiking to neighboring communities to access those skateparks, reducing potential risks associated with hitchhiking, including being hit by a car, abducted, human trafficking, exposure to extreme heat and cold weather. 2. Most youth and young adults in Warm Springs report they skateboard for fun and/or to relieve stress. This finding is significant in light of teen suicide rates and the prevalence of depression.

These outcomes will align with the *Promote Enhanced Physical Health Across Communities* shared priorities from the Central Oregon CCO's Regional Health Improvement Plan.

REPORTING

TSP will engage in data collection (as described in the SHARE Spending Plan), sharing, and reporting, including:

1. Informal mid-cycle check-in between PCS and TSP (spring 2023).
2. Outcome reporting to PCS (based on program evaluation elements as described above), as well as a brief (5-10 minute) presentation to the Community Advisory Council (summer or fall 2023).

There will be no member-level data sharing between PCS and TSP as part of this grant.

2. **Term.** The understandings and commitments made by the Parties pursuant to this MOU shall remain in effect for one year.
3. **Non-Exclusive.** This MOU does not create an exclusive arrangement between PCS and TSP, and either Party may enter into agreements with other parties for similar or the same services or projects.
4. **Liability.** No liability will arise or be assumed between the Parties as a result of this MOU.
5. **Governing Law.** This MOU shall be governed by and construed in accordance with the laws of the State of Oregon, without regard to conflict of laws principles.
6. **Counterparts.** This MOU may be executed in counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute one and the same agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU on the Effective Date.

PacificSource Community Solutions

By: 

Name: Peter Davidson

Title: Executive VP and Chief Financial Officer

Date: 12/20/22

The Skatepark Project

By: 

Name: Lily Schwimmer

Title: Development Director

Date: 12/20/2022

PacificSource Community Solutions- Central Oregon

SHARE Initiative- Recipient Budget Description

Date:	12/1/22		
Organization:	The Skatepark Project		
Category	Description		
Equipment costs	<i>Helmets, pads, skateboards designed by Steven Paul Judd</i>		\$10,000.00
	<i>Shade Structure</i>		\$10,000.00
	<i>T-Shirts by Ginew</i>		\$5,500.00
Renovation costs	<i>Resurfacing of ramps</i>		\$3,000.00
	<i>Skatepark construction & upgrades</i>		\$51,749.50
	Total amount requested for project		\$80,249.50



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MEMORANDUM OF UNDERSTANDING SHARE INITIATIVE

This Memorandum of Understanding (“MOU”), by and between PacificSource Community Solutions (“PCS”) and The Confederated Tribes of the Warm Springs Reservation of Oregon dba Warm Springs Construction Enterprise (“WSCE”), collectively the “Parties”, is made for the purpose of memorializing the Parties’ support and commitment to the Central Oregon Coordinated Care Organization’s (“CCO”) Supporting Health for All through Reinvestment (“SHARE”) Initiative. This MOU will be effective the later of January 1, 2023, or PCS’s receipt of approval from the Oregon Health Authority on PCS’s SHARE Initiative Spending Plan (the “Effective Date”).

WHEREAS this MOU sets forth the Parties’ understandings and expectations regarding the CCO SHARE Initiative requirements as outlined by the Oregon Health Authority in its CCO contract with PCS.

- The SHARE Program.** WSCE shall provide the services described in this Section 1 and further agrees to commit to all OHA-required terms of SHARE recipient requirements, as outlined within PCS’s Share Grant Guidelines 2022, and the budget submitted by WSCE. PCS shall provide compensation as provided in this Section 1. Requirements are as follows:

SCOPE OF WORK
The WSCE identified the need to perform critical repairs and upgrades to the Simnasho Firehall to make it operational. The Simnasho Firehall and the first responders based there are crucial to the health and well-being of the residents, housing, and infrastructure in Simnasho.
Repairs and building upgrades will be completed by December 2023.
Social Determinants of Health and Equity (SDOH-E) DOMAINS
WSCE’s project will address <i>Economic Stability</i> and <i>Social and Community Health</i> as specified in OAR 410-141-3735(3)(b).
COMPENSATION AND PAYMENT
PCS will distribute \$86,365.00 in funds to WSCE, pending the OHA’s approval of the CCO’s SHARE Spending Plan (which will be submitted to the OHA no later than December 31, 2022). PCS will issue payment within 45 days of approval. These funds are intended to pay for upgrades and repairs to the Simnasho Firehall as outlined in the budget submitted by WSCE.
No indirect costs are being paid for with these funds.
PROGRAM EVALUATION
The Simnasho Firehall will serve the people and community of Simnasho by providing emergency services, fire safety, and education. In addition, the Simnasho Firehall acts as a community distribution center for food, water, and other essential needs and as a central location for community activities, including BBQs, Penny Carnivals, and parades.

Expected outcomes for this project include: 1. Improved emergency response times by first responders for the community of Simnasho and surrounding areas, 2. The Simnasho Firehall will be used as a community distribution center and as a space to host community activities and celebrations, and 3. Completing the necessary repairs will assist in the long-term preservation of equipment.

These outcomes align with the *Stable Housing and Supports* priorities from the Central Oregon CCO's Regional Health Improvement Plan.

REPORTING

WSCE will engage in data collection (as described in the SHARE Spending Plan), sharing, and reporting, including:

1. Informal mid-cycle check-in between PCS and WSCE (Summer 2023)
2. Outcome reporting to PCS (based on program evaluation elements as described above), as well as a brief (5-10 minute) presentation to the Community Advisory Council (summer or fall 2023).

There will be no member-level data sharing between PCS and WSCE as part of this grant.

2. **Term.** The understandings and commitments made by the Parties pursuant to this MOU shall remain in effect for one year.
3. **Non-Exclusive.** This MOU does not create an exclusive arrangement between PCS and WSCE, and either Party may enter into agreements with other parties for similar or the same services or projects.
4. **Liability.** No liability will arise or be assumed between the Parties as a result of this MOU.
5. **Governing Law.** This MOU shall be governed by and construed in accordance with the laws of the State of Oregon, without regard to conflict of laws principles.
6. **Counterparts.** This MOU may be executed in counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute one and the same agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU on the Effective Date.

PacificSource Community Solutions

By: 

Name: Peter Davidson

Title: Executive VP and Chief Financial

Date: 12/20/22

Warm Springs Housing Authority

By: 

Name: Scott Spaulding

Title: Chief Warm Springs Fire and Safety

Date: 12/20/22

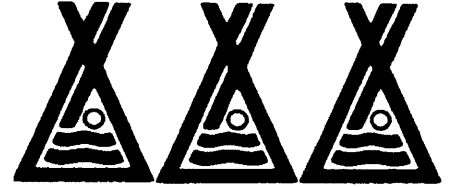
THE CONFEDERATED TRIBES OF THE WARM SPRINGS RESERVATION OF OREGON

Warm Springs Construction Enterprise

P.O. Box 1168, Warm Springs, Oregon 97761

Phone: (541)553-3207

Fax: 553-3553



CUSTOMER

Scott Spaulding
Fire Department
PO Box C
Warm Springs, OR 97761

QUOTE 2022-17


Date 9/2/22

Warm Springs Construction Enterprise proposes to perform the following work at Simnasho Firehall 7713 Hwy. 9 for the sum of \$86,365.00. This price includes all labor, materials, and equipment necessary to complete the proposed work.

Scope of Work

1. Demo existing damaged siding, steel studs, exterior door and dispose of
2. Install new 8 1/4" Strut Channel studs and cross members
3. Install new Standing Seam metal siding
4. Install new Timely exterior steel door and trim out
5. Install new 7.5 Rheem Heat Pump (subcontractor)
6. Install 2 new Rezner Heaters in bay area (subcontractor)
7. Remove Garage door w/ opener (subcontractor)
8. Install new 12'x 12' Steel insulated garage door w/ opener (subcontractor)
9. Convert fluorescent lamps in bays to LED (subcontractor)
10. Install new exterior LED lighting in existing locations (subcontractor)
11. Repair damaged wiring at front door

All work performed will be done in a professional workmanship manner.


Submitted by: Tom Strong

9/2/22
Date Submitted

Customer Acceptance

Date Submitted

**NOTE: A 3% credit card transaction fee will be added to amount due with this payment method. A deposit of 50% of total due will be required prior to start, unless otherwise noted. Customer is responsible for any permits/fees unless otherwise noted. This quote is valid for 30 days from bid date.*

MEMORANDUM OF UNDERSTANDING SHARE INITIATIVE

This Memorandum of Understanding (“MOU”), by and between PacificSource Community Solutions (“PCS”) and Warm Springs Housing Authority Limited Partnership #1 (“WSHA”), collectively the “Parties”, is made for the purpose of memorializing the Parties’ support and commitment to the Central Oregon Coordinated Care Organization’s (“CCO”) Supporting Health for All through Reinvestment (“SHARE”) Initiative. This MOU will be effective the later of January 1, 2023, or PCS’s receipt of approval from the Oregon Health Authority on PCS’s SHARE Initiative Spending Plan (the “Effective Date”).

WHEREAS this MOU sets forth the Parties’ understandings and expectations regarding the CCO SHARE Initiative requirements as outlined by the Oregon Health Authority in its CCO contract with PCS.

- The SHARE Program.** WSHA shall provide the services described in this Section 1 and further agrees to commit to all OHA-required terms of SHARE recipient requirements, as outlined by PCS’s Share Grant Guidelines 2022 and the budget submitted by WSHA. PCS shall provide compensation as provided in this Section 1. Requirements are as follows:

SCOPE OF WORK
The WSHA identified the need to construct a 40’ x 60’ storage facility to ensure WSHA equipment, lumber, tools, and construction materials will be secure and accessible for building and repairing homes. WSHA develops, maintains, and operates affordable housing for the reservation’s citizens. The storage facility will be constructed by December 2023.
Social Determinants of Health and Equity (SDOH-E) DOMAINS
WSHA’s project will address <i>Economic Stability</i> , as specified in OAR 410-141-3735(3)(b), and housing supports.
COMPENSATION AND PAYMENT
PCS will distribute \$72,228.28 in funds to WSHA, pending the OHA’s approval of the CCO’s SHARE Spending Plan (which will be submitted to the OHA no later than December 31, 2022). PCS will issue payment within 45 days of approval. These funds are intended to contribute towards constructing a 40’ x 60’ pole barn storage facility. No indirect costs are being paid for with these funds.
PROGRAM EVALUATION
This project will enable WSHA the ability to respond to their work more effectively and efficiently by having materials accessible. This will increase workflow and reduce the amount of time, labor, and transportation costs improving overall project budgets for home construction and repairs. With the construction of a central storage location, WSHA expected outcomes include 1. achieving improved housing costs by reducing the labor and transportation costs that are currently associated with obtaining material. 2. WSHA will also be able to purchase, secure, and create an inventory of

materials that will enable them to improve response time for repairs and their ability to purchase materials in larger quantities at better prices.

These outcomes align with the *Stable Housing and Supports* priorities from the Central Oregon CCO's Regional Health Improvement Plan.

REPORTING

WSHA will engage in data collection (as described in the SHARE Spending Plan), sharing, and reporting, including:

1. Informal mid-cycle check-in between PCS and WSHA (Summer 2023)
2. Outcome reporting to PCS (based on program evaluation elements as described above), as well as a brief (5-10 minute) presentation to the Community Advisory Council (summer or fall 2023).

There will be no member-level data sharing between PCS and WSHA as part of this grant.

2. **Term.** The understandings and commitments made by the Parties pursuant to this MOU shall remain in effect for one year.
3. **Non-Exclusive.** This MOU does not create an exclusive arrangement between PCS and WSHA, and either Party may enter into agreements with other parties for similar or the same services or projects.
4. **Liability.** No liability will arise or be assumed between the Parties as a result of this MOU.
5. **Governing Law.** This MOU shall be governed by and construed in accordance with the laws of the State of Oregon, without regard to conflict of laws principles.
6. **Counterparts.** This MOU may be executed in counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute one and the same agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU on the Effective Date.

PacificSource Community Solutions

By: 

Name: Peter Davidson

Title: Executive VP and Chief Financial Officer

Date: 12/20/22

Warm Springs Housing Authority

By: 

Name: Danielle Wood

Title: Executive Director

Date: 12/20/22

SHARE Initiative Grant Application
Attachment - Budget

PacificSource Community Solutions- Central Oregon

SHARE Initiative- Recipient Budget Description

Date: 12/1/22
Organization: Warm Springs Housing Authority

Description	Cost
<i>Pole Barn Construction - 40 by 60-foot structure with steel roofing, siding, and trim</i>	100,000.00
<i>Environmental Review</i>	5,500.00
<i>Total project cost</i>	105,500.00
Total amount requested for project	72,228.28